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Statistical annex

* The collection and analysis of current data required to present the Executive Board with the most up-to-date information has delayed submission of the present document.

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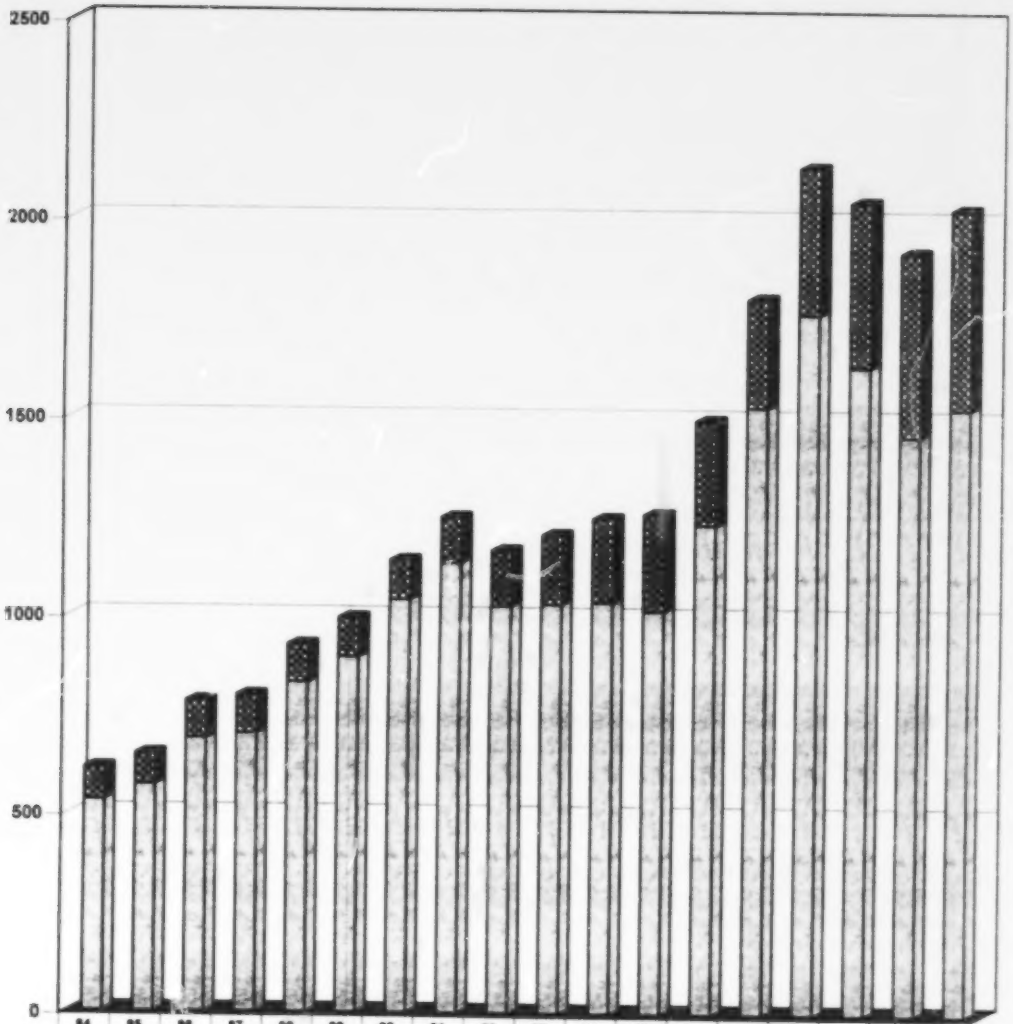
Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberación Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
LIFE	Local Initiative Facility for Urban Environment
NATCAP	National technical cooperation assessment and programme
NGO	Non-governmental organization
OHADA	Organization for the Harmonization of Business Law in Africa
PAPP	Programme of Assistance to the Palestinian People
PPB	Pilot Programme Brazil
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the least developed countries

SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special programme resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resource Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

UNDP: total expenditures on field programme activities, 1984-2001 a

(millions of United States dollars)



	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	00	01
Funds and trust funds	91	77.4	94.1	98.4	94.8	97.6	98	114.2	137.6	173.4	209.8	243.2	263.3	271.9	367.2	412.3	488.8	500.4
Regular + cost-sharing	532.6	571.7	688.2	702.1	832.6	897.3	1041.7	1133.9	1026.7	1031	1038.8	1014.2	1231	1628.7	1783.6	1631.8	1467.9	1526.2

[a] Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds. Support costs and other ancillary expenditures are not included.

Table 1. Total income received from Governments and other contributors, 2000-2001
(in United States dollars)

	2000	2001
UNDP		
Voluntary contributions received a	634 135 819	651 750 410
SMF/LDC	860	3 896
Cost-sharing contributions	1 129 064 258	1 245 520 303
Government cash counterpart contributions	6 296 303	3 095 034
Contributions to local office costs a	18 659 356	19 017 268
Extrabudgetary activities	8 326 968	7 910 664
Trust funds established by the Administrator, excluding GEF	289 728 713	358 290 714
GEF Trust Fund	84 174 088	148 977 101
Subtotal	2 170 386 365	2 434 565 390
Management service agreements b	140 913 345	88 178 665
Subtotal	140 913 345	88 178 665
UNCDF		
Voluntary contributions received	23 975 553	24 342 870
Sub-trust funds	2 014 344	1 739 856
Cost-sharing	156 051	60 317
Subtotal	26 145 948	26 143 043
UNRFNRE		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	-	-
UNSO		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Management services	-	-
Subtotal	-	-
UNSO (new mandate)		
Voluntary contributions received	384 543	1 049 735
Sub-trust funds	-	-
Cost-sharing	697 803	475 225
Management services	-	-
Subtotal	1 082 346	1 524 960

Table 1 (continued)
(in United States dollars)

	2000	2001
UNV		
Voluntary contributions received	2 536 130	3 562 315
Sub-trust funds	4 949 613	4 369 388
Cost-sharing	605 036	1 991 168
Subtotal	8 090 779	9 922 871
UNFSTD		
Voluntary contributions received	9 051	6 988
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	9 051	6 988
UNIFEM		
Voluntary contributions received	19 065 667	20 692 994
Sub-trust funds	4 145 038	2 684 950
Cost-sharing	3 372 771	4 512 528
Management services	-	-
Subtotal	26 583 476	27 890 472
UNDP energy account		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	436 502	626 053
Subtotal	436 502	626 053
UNDP study programme		
Voluntary contributions received	70 000	-
Subtotal	70 000	-
Total	2 373 717 812	2 588 858 442

a Amounts received after applying an accounting linkage between voluntary contributions and local office costs of $4 889 442 for 2000, $4 228 061 for 2001 and a 2001 tax reimbursement surcharge of $4 741 845.

b The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

Source: Contributions Unit, Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 2. UNDP at a glance: the ten-year record, 1992-2001 a
(in millions of United States dollars)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Voluntary contributions pledged	1 079.4	901.1	967.4	904.2	849.3	766.9	757.2	694.3	645.2	660.7
Income										
Voluntary contributions	1 177.9	890.9	928.4	899.8	847.9	760.9	745.8	681.4	634.1	651.8
Cost-sharing	293.8	375.9	596.4	601.0	800.8	941.0	1 275.2	1 176.5	1 129.1	1 245.6
Other	11.3	12.3	10.5	8.1	10.0	10.9	8.4	9.3	14.6	12.3
Miscellaneous	45.3	71.6	106.5	115.6	100.4	73.6	107.3	109.3	117.2	158.8
Total income b	1 528.3	1 350.7	1 641.8	1 624.5	1 759.1	1 786.4	2 136.7	1 976.5	1 895.0	2 068.5
Expenditures										
Programme expenditures	1 026.7	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9	1 526.2
Programme and agency support costs	125.5	93.4	82.9	59.5	53.3	52.8	49.4	50.0	34.6	32.8
Programme support and development activities	30.3	33.3	35.4	41.2	42.7	-	-	-	-	-
Support to United Nations operational activities	43.5	45.8	41.9	46.6	45.4	-	-	-	-	-
Biennial budget c	194.0	200.7	192.6	217.2	214.9	-	-	-	-	-
Biennial support budget d	-	-	-	-	-	302.4	298.9	333.0	311.1	374.8
Miscellaneous e	-	-	-	-	-	-	7.9	2.0	38.9	62.4
Total expenditures b	1 420.0	1 404.2	1 389.3	1 378.7	1 587.3	1 883.9	2 119.8	2 016.8	1 842.5	1 996.2
Programme expenditure by										
United Nations	85.4	61.7	49.2	33.5	31.9	35.6	45.2	(21.9) f/	12.0	9.6
ILO	66.8	51.5	34.1	26.0	18.2	24.6	15.1	11.3	11.3	8.1
FAO	129.3	94.7	68.2	48.9	33.3	32.9	23.8	18.0	10.0	11.0
UNESCO	21.8	18.0	9.7	10.9	8.5	9.6	9.6	9.2	7.7	4.8
WHO	20.9	15.5	14.2	13.9	11.3	12.1	9.4	11.3	2.1	1.4
ICAO	25.2	18.0	33.9	41.1	36.4	40.7	24.0	23.6	21.3	52.3
WMO	12.0	7.3	2.7	1.6	1.2	1.1	1.8	1.8	3.6	4.7
IAEA	0.5	1.0	1.3	1.3	1.0	1.3	1.4	0.5	0.4	(0.1)
IMO	3.5	2.7	0.8	0.4	-	-	0.3	-	0.1	0.2
ITU	13.8	7.3	4.4	4.6	3.2	2.6	2.1	1.2	1.0	3.3
UNDP g	173.6	167.4	136.6	1.1	0.3	13.7	17.2	22.7	21.0	35.3
UNIFEM	-	-	-	-	-	-	-	-	-	0.4
UNOPS h	-	-	-	137.3	162.9	187.6	205.6	213.2	154.6	141.2
UNIDO	57.1	43.0	27.2	20.4	18.9	14.0	8.5	6.7	4.8	3.1
UNCTAD	9.9	9.0	8.8	5.4	4.0	3.8	2.7	4.1	3.5	2.3

Table 2 (continued)

(In millions of United States dollars)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
UPU	2.2	1.4	0.6	0.2	0.4	0.4	0.1	-	-	1
World Bank	63.7	45.5	34.5	23.5	11.6	8.4	1.3	1.0	1.1	1.9
EBRD	-	0.4	0.7	0.2	-	-	-	-	-	-
AfDB	0.3	0.2	0.3	0.4	0.1	0.1	0.2	-	-	-
AsDB	7.4	4.9	4.8	2.1	-	0.2	-	0.1	-	-
AFESD	1.2	-	3.9	0.8	0.6	0.6	0.7	-	-	-
ECA	10.7	3.0	(1.9)	0.3	0.8	0.5	0.3	0.5	0.9	0.5
ESCWA	0.3	0.1	0.1	0.1	0.1	0.2	0.5	0.7	0.7	0.3
ESCAP	4.6	1.1	2.6	1.5	2.5	1.7	0.4	3.2	0.6	0.6
ECLAC	0.9	0.8	0.5	0.4	0.3	0.2	0.8	0.5	0.6	0.8
UNV	16.4	14.6	10.1	10.1	10.1	9.4	6.6	5.5	2.6	2.4
National execution	236.0	406.1	545.1	586.3	840.2	1 095.8	1 358.0	1 290.9	1 163.6	1 201.1
UNCHS	23.9	21.9	19.0	20.6	15.1	16.9	15.2	17.3	14.6	12.7
WIPO	1.2	1.4	2.0	1.5	0.6	0.4	0.2	0.1	0.1	0.1
WTO	2.5	1.7	1.9	1.8	1.5	1.3	0.9	0.8	0.8	1.2
ECE	0.1	0.1	0.1	0.1	0.9	-	0.1	0.1	-	0.1
ITC	8.7	5.2	4.9	3.1	2.8	2.8	2.3	1.5	0.9	1.3
IFC	9.3	8.3	5.9	3.4	1.0	0.6	0.4	0.2	0.1	-
IMF	5.2	4.7	1.9	3.8	4.0	3.3	2.2	2.2	1.7	2.0
UNITAR	-	-	1.4	0.1	-	-	-	0.1	-	-
NGO (DEVNET) i	-	-	-	0.1	0.3	0.7	2.6	5.1	11.7	18.9
Subtotal j	1 014.4	1 018.5	1 029.5	1 007.6	1 224.0	1 523.1	1 759.5	1 628.5	1 453.4	1 521.6
GCCC	12.4	12.5	7.0	6.6	7.0	5.6	4.1	3.3	4.5	4.6
Programme expenditure (Subtotal + GCCC)	1 026.8	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9	1 526.2

a Includes expenditure for SPPD, STS and TRAC. Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP administered funds and trust funds, please refer to tables 5 and 6.

b The financial data for 2001 are based on unaudited financial statements.

c Activities relating to regular and cost-sharing programmes and reimbursement for services provided.

d Based on the new presentation of the financial statements (budget harmonization), this component includes expenditures previously reported as: (a) programme support and development activities; (b) support to United Nations operational activities; and (c) biennial budget.

e In 2001, includes provision of $27 million to cover estimated liability to UNDP for post-retirement health insurance benefits.

f In 1999, the United Nations delivered $16.1 million of total expenditure. The negative amount of $21.9 million is explained by the transfer of $38 million in expenditures from projects/programmes in Iraq (previously charged to TRAC) to trust funds ($16.1 million - $38 million = - $21.9 million).

g Includes programme expenditures of -$8 811 038 in 2001 reported by country offices, for which the detailed distribution is effected the following year.

h In 1994 and prior years, expenditures incurred by UNOPS were grouped with those of UNDP.

i For 2001, this comprises expenditure of $741 412 for DEVNET, $2 897 273 for IOM, $14 253 423 for NGO and $1 000 000 for SOROS.

j Data cover expenditures financed under TRAC line 1.1 and 1.2, SPR, SMC/LDC, SIS and cost-sharing.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 3. Field programme expenditures by source of funds, region and expenditure component, 2000-2001 a
(in millions of United States dollars)

A. By source of funds	Expenditure 2000	Expenditure 2001	Net change 2001 - 2000	Percentage change
AOS (IPF sub-line)	5.0	2.3	(2.7)	(54.0)
SPR	(0.5)	2.2	2.7	(540.0)
SIS	-	-	-	-
SMF/LDC	-	-	-	-
Add-on	2.1	(0.1)	(2.2)	(104.8)
TRAC (country) (1.1.1/1.1.2) b	291.8	263.5	(28.3)	(9.7)
TRAC (1.1.3)	21.4	14.7	(6.7)	(31.3)
NON-TRAC (regional) (1.2)	38.1	37.0	(1.1)	(2.9)
NON-TRAC (global/interregional/special activities) (1.3) c	15.9	10.5	(5.4)	(34.0)
NON-TRAC (evaluation) (1.4)	2.1	2.2	0.1	4.8
NON-TRAC (TCDC) (1.5)	2.4	1.0	(1.4)	(58.3)
SPPD	17.9	16.4	(1.5)	(8.4)
STS	8.1	3.8	(4.3)	(53.1)
Regular (total of above) d	404.3	353.5	(50.8)	(12.6)
Cost-sharing d	1 049.1	1 168.1	119.0	11.3
GCCC	4.5	4.6	0.1	2.2
Total (core + cost-sharing + GCCC)	1 457.9	1 526.2	68.3	4.7

B. By region	Expenditure 2000	Expenditure 2001	Percentage share 2000	Percentage share 2001
Africa	189.8	199.2	16.0	13.1
Asia and the Pacific	180.7	180.6	15.2	11.9
Latin America and the Caribbean	865.7	926.6	56.9	60.9
Arab States	73.4	77.8	3.1	5.1
Europe	92.2	112.0	5.0	7.3
Global, interregional and other e	51.6	25.4	3.8	1.7
Subtotal (by region)	1 453.4	1 521.6	100.0	100.0
GCCC (all regions)	4.5	4.6		
Total (Subtotal + GCCC)	1 457.9	1 526.2		

C. By expenditure component	Expenditure 2000	Expenditure 2001	Percentage share 2000	Percentage share 2001
International experts	705.6	505.3	33.8	33.2
Equipment	270.2	316.1	18.8	20.8
Subcontracts	222.2	520.8	30.4	34.2
Training (fellowships)	155.2	113.9	10.1	7.5
Miscellaneous	68.4	42.4	4.7	2.8
SPPD	18.0	16.6	0.9	1.1
STS	8.3	3.9	0.5	0.2
AOS (IPF sub-line)	5.5	2.6	0.8	0.2
Subtotal (by expenditure component)	1 453.4	1 521.6	100.0	100.0
GCCC	4.5	4.6		
Total (Subtotal + GCCC)	1 457.9	1 526.2		

a Includes expenditure for SPPD, STS and TRAC. Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP administered funds and trust funds, please refer to tables 5 and 6.

b Includes programme expenditures of -$8 811 038 in 2001 reported by country offices for which the detailed distribution is effected the following year.

c Includes IPF-global/interregional.

d The SPPD and STS expenditures charged to regular resources and cost-sharing are included in these figures, while in the financial statements, they are included in programme support costs.

e Includes IPF-global/interregional, PAPP and a UNDP adjustment component as noted in footnote b above.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 4. Programme expenditures by country, 2000-2001 a
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing b (included in total programme expenditures)			
			Government		Third-party	
	2000	2001	2000	2001	2000	2001
Country programmes/projects						
Africa						
Angola	2 763	2 519	-	-	734	1 068
Benin	3 327	1 262	-	10	353	101
Botswana	3 555	3 864	2 551	2 954	90	-
Burkina Faso	4 226	4 434	-	-	55	444
Burundi	6 400	5 795	-	389	39	622
Cameroon	1 098	2 438	-	-	64	70
Cape Verde	563	338	-	-	77	23
Central African Republic	1 961	1 315	511	-	404	-
Chad	5 236	3 478	77	47	913	931
Comoros	557	1 101	-	-	-	-
Congo	1 001	3 879	-	437	-	1 037
Côte d'Ivoire	1 502	2 820	78	517	88	475
Democratic Republic of the Congo	3 242	5 242	-	-	126	1 291
Equatorial Guinea	924	1 138	-	-	-	-
Eritrea	2 456	6 374	-	-	293	2 591
Ethiopia	20 326	18 833	-	-	1 487	1 355
Gabon	804	448	680	258	2	-
Gambia	1 702	2 311	58	25	-	359
Ghana	5 388	4 293	536	158	-	29
Guinea	1 680	1 492	-	-	-	16
Guinea-Bissau	1 147	1 174	-	-	263	128
Kenya	5 337	7 219	193	568	264	1 208
Lesotho	1 194	748	388	31	119	74
Liberia	4 325	3 233	-	175	2 319	750
Madagascar	6 053	6 519	180	88	-	311
Malawi	3 493	3 943	-	-	1 144	918
Mali	2 323	5 016	-	-	363	2 162
Mauritania	2 042	1 682	104	548	25	11
Mauritius	531	202	32	4	3	-
Mozambique	18 600	23 891	-	99	13 080	17 038
Namibia	1 246	515	106	-	70	116
Niger	5 889	5 439	-	23	426	59
Nigeria	6 542	9 799	422	624	25	419
Rwanda	5 474	3 173	63	6	37	79
Sao Tome and Principe	572	427	43	15	218	126
Senegal	3 388	2 593	-	-	-	-
Seychelles	32	27	-	7	-	-
Sierra Leone	890	3 542	-	-	-	-
South Africa	3 476	1 976	-	-	303	337
Swaziland	929	540	558	48	96	173

Table 4 (continued)
(In thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing b (included in total programme expenditures)			
			Government		Third-party	
	2000	2001	2000	2001	2000	2001
Togo	2 829	2 424	-	-	15	-
Uganda	5 174	4 436	-	-	1 031	125
United Republic of Tanzania	10 305	8 667	-	18	1 570	832
Zambia	3 402	4 030	-	-	290	1 092
Zimbabwe	3 807	2 485	835	82	971	446
Subtotal (Africa)	167 510	175 076	7 485	7 131	27 335	37 016
Arab States						
Algeria	912	1 193	234	439	26	6
Bahrain	1 029	1 190	1 313	1 090	102	100
Djibouti	764	568	118	32	57	68
Egypt	18 148	19 374	12 503	16 525	1 866	830
Iraq	926	1 121	71	186	-	117
Jordan	1 604	2 984	482	2 183	231	197
Kuwait	2 328	2 998	2 328	2 998	-	-
Lebanon	5 501	6 531	4 442	4 872	479	1 027
Libyan Arab Jamahiriya	2 493	3 219	2 612	3 205	45	14
Morocco	3 485	2 908	2 217	1 720	-	26
Oman	-	-	(40)	-	80	-
Qatar	29	-	811	-	(2)	1
Saudi Arabia	3 033	3 591	2 988	3 656	66	(88)
Somalia	9 424	11 920	2 630	2 356	1 557	5 589
Sudan	6 622	2 652	23	24	(308)	147
Syrian Arab Republic	1 273	1 135	134	123	43	3
Tunisia	743	493	214	36	49	-
United Arab Emirates	3 954	3 879	3 706	4 306	-	2
Yemen	9 827	7 780	452	696	2 201	1 182
Subtotal (Arab States)	70 075	73 516	37 238	44 429	6 274	9 243
Asia and the Pacific						
Afghanistan	8 475	7 746	-	-	3 706	3 971
Bangladesh	19 601	13 738	-	(610)	769	1 815
Bhutan	3 407	1 987	1	-	15	148
Brunei Darussalam	-	-	-	-	-	-
Cambodia	4 598	6 973	44	121	1 426	2 903
China	22 375	28 728	9 719	19 749	427	(279)
Cook Islands	140	83	-	-	-	-
Democratic People's Republic of Korea	1 783	1 051	-	-	576	332
East Timor	1 945	3 794	-	-	1 679	2 255
Fiji	274	529	43	-	45	408

Table 4 (continued)
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing b (included in total programme expenditures)			
			Government		Third-party	
	2000	2001	2000	2001	2000	2001
India	22 028	20 588	197	1 035	871	1 179
Indonesia	4 658	9 542	845	7 505	866	(1 999)
Iran (Islamic Republic of)	1 536	1 502	759	13 563	199	(13,339)
Kiribati	402	18	-	-	-	-
Lao People's Democratic Republic	5 436	3 930	747	209	2 894	2 071
Malaysia	374	1 098	20	3 073	-	(2 398)
Maldives	1 048	1 048	52	39	249	389
Marshall Islands	95	93	-	-	-	-
Micronesia (Federated States of)	257	55	108	33	-	-
Mongolia	3 882	3 256	-	-	2 495	1 864
Myanmar	14 938	15 949	-	-	-	-
Nepal	8 577	9 365	-	(30)	351	153
Niue	123	37	-	-	-	-
Pacific multi-islands	7	24	-	-	-	-
Pakistan	5 231	10 229	265	125	926	4 118
Papua New Guinea	2 132	2 317	677	-	(569)	1 922
Philippines	4 170	4 681	1	38	669	1 675
Republic of Korea	564	370	596	746	-	53
Samoa	665	382	89	-	-	-
Singapore	-	-	-	141		(141)
Solomon Islands	570	1 092	19	-	-	-
Sri Lanka	6 488	3 534	270	142	1 224	140
Territory of Hong Kong	-	32	-	32	-	-
Thailand	2 019	1 271	-	(276)	50	328
Tokelau	76	98	-	3	-	(3)
Tonga	124	11	-	-	-	-
Trust Territory of the Pacific Islands	281	178	115	117	28	11
Tuvalu	155	157	-	14	1	-
Vanuatu	111	135	-	-	-	-
Viet Nam	15 325	12 208	-	(97)	3 704	3 914
Subtotal (Asia and the Pacific)	165 660	167 908	14 367	45 672	22 391	11 490
Europe and the Commonwealth of Independent States						
Albania	4 260	3 196	215	182	1 659	1 435
Armenia	1 315	807	(18)	19	233	108
Azerbaijan	3 963	3 810	548	297	1 367	1 072
Baltic countries	(53)	-	-	-	-	-
Belarus	934	788	32	95	451	363
Bosnia and Herzegovina	4 478	5 337	(228)	180	6 987	4 849
Bulgaria	14 178	18 235	11 030	16 523	2 315	1 008
Croatia	113	845	-	-	-	386
Cyprus	6 610	12 019	-	43	6 580	10 721
Czech Republic	348	138	130	-	-	-

Table 4 (continued)
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing b (included in total programme expenditures)			
			Government		Third-party	
	2000	2001	2000	2001	2000	2001
Estonia	296	114	-	24	17	-
Georgia	4 463	4 542	818	769	1 825	2 557
Hungary	131	389	-	-	-	-
Kazakhstan	1 735	1 639	195	145	702	642
Kyrgyzstan	2 111	1 429	180	-	215	188
Latvia	1 767	1 054	-	110	1 602	739
Lithuania	898	556	-	-	328	297
Malta	53	-	-	-	-	-
Poland	1 884	1 371	1 005	530	1 102	484
Republic of Moldova	1 604	2 310	23	16	924	1 398
Romania	1 052	1 451	141	413	193	438
Russian Federation	7 225	5 465	1 005	544	5 524	4 419
Saint Helena	259	385	-	-	-	-
Slovakia	464	284	-	-	52	-
Slovenia	45	62	-	-	-	-
Tajikistan	5 519	4 737	-	22	3 506	2 171
The former Yugoslav Republic of Macedonia	1 875	1 132	-	-	805	507
Turkey	2 327	2 981	356	1 536	906	591
Turkmenistan	1 231	1 056	255	95	44	70
Ukraine	5 074	4 016	758	228	2 636	2 497
Uzbekistan	9 869	13 370	8 272	11 703	119	464
Yugoslavia	3 856	15 902	82	-	2 760	14 061
Subtotal (Europe and the Commonwealth of Independent States)	89 482	108 828	24 799	33 474	42 852	51 475
Latin America and the Caribbean						
Anguilla	10	14	16	-	-	-
Antigua and Barbuda	78	49	-	-	-	-
Argentina	179 021	135 634	179 516	133 414	(7)	2 221
Aruba	179	175	179	504	-	(127)
Bahamas	-	(15)	-	-	-	-
Barbados	14	4	-	(46)	-	46
Belize	33	4	7	-	6	7
Bolivia	9 366	23 929	2 987	15 865	4 992	6 863
Brazil	186 244	209 477	180 725	209 183	5 906	2
British Virgin Islands	(7)	-	60	-	-	-
Caribbean Islands	667	713	-	(30)	121	264
Cayman Islands	73	-	73	-	-	-
Central America	28	42	-	-	-	-
Chile	18 598	20 083	16 926	18 539	536	-
Colombia	83 981	130 466	63 232	123 501	20 925	6 853
Costa Rica	3 495	4 172	2 894	3 862	352	189
Cuba	1 110	2 207	-	2	312	1 282
Dominica	81	48	59	-	-	-
Dominican Republic	10 581	8 309	9 490	7 277	129	580
Ecuador	16 001	30 235	14 478	27 790	1 122	2 194

Table 4 (continued)
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing b (included in total programme expenditures)			
			Government		Third-party	
	2000	2001	2000	2001	2000	2001
El Salvador	17 077	17 106	15 497	21 974	243	(4 775)
Grenada	62	60	-	106	-	-
Guatemala	29 847	36 897	19 076	23 809	9 008	12 643
Guyana	1 866	1 906	302	249	484	522
Haiti	4 434	3 016	338	154	1 527	227
Honduras	36 671	38 530	32 848	24 459	1 078	14 070
Jamaica	921	297	574	1 239	276	(1 019)
Mexico	8 251	3 189	7 392	2 838	208	(4)
Montserrat	38	128	-	15	39	113
Multi-island	-	-	-	-	-	-
Netherlands Antilles	395	183	395	108	-	-
Nicaragua	8 260	5 148	1 963	1 917	3 542	1 874
Panama	94 849	117 768	94 832	117 963	-	(396)
Paraguay	28 936	28 320	28 105	27 117	644	1 001
Peru	54 678	43 781	54 879	43 388	28	(196)
Saint Kitts and Nevis	-	-	306	(306)	-	-
Saint Lucia	1	-	-	-	-	-
Saint Vincent and the Grenadines	38	13	-	2	-	(2)
Suriname	293	108	92	(35)	88	40
Trinidad and Tobago	107	113	4	79	-	3
Turks and Caicos Islands	363	380	342	389	-	-
Uruguay	28 232	21 172	25 096	21 408	838	(520)
Venezuela	38 659	32 677	29 846	10 496	8 448	22 025
Subtotal (Latin America and the Caribbean)	861 529	916 296	782 532	835 048	60 845	85 590
Total country programmes/projects	1 354 256	1 441 624	866 421	985 754	159 697	174 814
Inter-country programmes/projects						
Regional	47 577	54 591	-	-	7 258	15 381
Interregional	11 928	9 422	-	-	4 986	4 872
Global c	39 681	15 954	-	-	10 797	7 294
Total inter-country programmes/projects	99 186	79 967	-	-	23 021	27 547
Total country and inter-country programmes/projects	1 453 442	1 521 591	866 421	985 754	182 718	202 361
GCCC	4 469	4 586	-	-	-	-
Grand total (country + inter-country + GCCC)	1 457 911	1 526 177	866 421	985 754	182 718	202 361

Note: Regular programme expenditures can be obtained from this table by subtracting total cost-sharing (government plus third-party) from total programme expenditures.

a Includes expenditures financed under the TRAC, SPR, SIS, SMF/LDC, GCCC, technical support services, TRAC and cost-sharing when applicable.

b Includes programme and project expenditures financed under government and third-party cost-sharing contributions.

c The amounts under 2000 and 2001 include $2 914 699 and $2 393 107, respectively, for the Programme of Assistance to the Palestinian People, as well as programme expenditures of -$8 811 038 in 2001 reported by country offices, for which the detailed distribution is effected the following year.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 5 (a). Funds and trust funds administered by UNDP: expenditures by country, territory or region, 2001 a
(In thousands of United States dollars)

	UNCDF	UNIFEM	UNSO	UNV	UNREMIRE	UNDP energy account	Global Environment Facility	Montreal Protocol	Capacity 21	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Capacity development assessment	UNDP Trust Fund for International Partnerships	Other b	Total
Afghanistan	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Albania	.	(29)	.	.	.	.	469	.	.	.	.	.	.	1 154	1 364
Algeria	.	.	.	.	.	.	68	.	.	.	.	.	.	289	730
Angola	.	.	.	2	.	.	.	.	.	.	.	.	.	.	68
Antigua and Barbuda	.	.	.	.	.	.	66	.	.	.	.	.	.	791	793
Argentina	.	13	.	41	.	.	380	837	.	.	.	.	.	.	66
Armenia	.	.	.	.	.	.	126	.	.	42	.	.	.	.	1 290
Azerbaijan	.	.	.	82	.	.	12	.	.	.	.	.	.	294	464
Bahamas	.	.	.	.	.	.	(20)	.	.	.	.	.	.	374	466
Bahrain	.	.	.	.	.	.	.	66	.	.	.	.	.	.	(20)
Bangladesh	287	.	.	.	.	.	.	.	.	.	.	.	.	.	66
Barbados	.	.	.	.	.	.	.	230	.	.	.	.	.	9	600
Belarus	.	.	.	.	.	.	341	.	.	.	.	.	.	.	341
Belize	.	.	.	.	.	.	177	.	.	2	.	.	.	10	189
Benin	536	11	32	(123)	.	.	2 118	49	.	.	.	.	.	80	2 247
Bhutan	698	.	.	127	.	.	35	81	.	.	.	.	.	5	577
Bolivia	182	.	.	.	.	.	571	.	75	.	.	.	.	.	1 458
Bosnia and Herzegovina	.	66	.	(2)	.	.	1 470	.	38	.	.	.	.	23	1 711
Botswana	.	.	46	325	.	.	.	.	.	.	7	.	286	2 522	3 226
Brazil	.	368	.	15	.	.	330	.	.	.	.	.	52	.	442
Bulgaria	.	.	.	.	.	.	1 286	8 679	.	.	.	.	.	.	10 329
Burkina Faso	515	153	.	118	.	.	435	.	12	5	.	.	.	.	452
Burundi	149	171	.	114	.	.	228	19	79	.	.	.	.	.	1 108
Cambodia	113	17	.	284	.	.	248	9	.	.	.	.	.	4 809	5 661
Cameroon	.	2	.	.	.	.	292	.	.	.	.	.	.	12 525	13 231
Cape Verde	584	.	171	.	.	.	148	.	.	.	.	.	.	.	150
Central African Republic	944	.	.	4	.	.	242	.	.	.	.	.	.	.	987
Central America	.	.	.	.	.	.	472	.	150	.	50	.	.	(114)	1 308
Chad	.	.	13	2	.	.	6	12	.	.	.	.	2	.	230
Chile	.	12	.	.	.	25	573	47	.	.	.	.	.	.	35
China	.	50	.	.	.	.	11 526	9 947	88	.	.	.	623	203	796
Colombia	.	.	.	.	.	.	157	852	35	.	.	.	.	.	22 415
Comoros	47	.	.	.	.	.	376	.	.	.	.	.	.	.	844
Congo	.	.	.	.	.	.	146	2	.	.	.	.	.	580	1 311
Cook Islands	.	.	.	.	.	.	90	.	.	.	.	.	.	1 012	1 158
Costa Rica	.	.	.	.	.	.	981	402	232	100	.	.	.	.	90
Côte d'Ivoire	.	.	.	10	.	.	581	.	.	.	.	.	.	122	1 816
Croatia	.	.	.	56	.	.	37	.	.	.	.	.	.	254	940
Cuba	.	474	.	.	.	.	1 501	178	89	.	.	.	.	934	1 027
Cyprus	.	.	.	.	.	.	.	.	.	.	.	.	.	1 320	3 541
Czech Republic	.	.	.	.	.	.	105	.	.	.	.	.	.	41	41
Democratic People's Republic of Korea	.	3	.	.	.	.	192	.	.	.	.	.	.	189	294
Democratic Republic of the Congo	.	.	.	.	.	.	134	.	.	.	.	.	.	298	484
Djibouti	.	.	.	2	.	.	169	.	9	.	.	.	.	108	242
Dominica	.	.	.	.	.	.	197	.	.	.	.	.	.	22	202
	.	.	.	.	.	.	.	.	.	.	.	.	.	.	197

Table 5 (a) (continued)
(in thousands of United States dollars)

	UNCDF	UNIFEM	UNSO	UNV	UNFF/NRE	UNDP energy account	Global Environment Facility	Montreal Protocol	Capacity 21	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Capacity development assessment	UNDP Trust Fund for International Partnerships	Others b	Total
Dominican Republic	-	-	-	(7)	-	-	570	78	131	-	-	-	-	-	785
East Timor	-	-	-	-	-	-	-	-	-	-	-	-	-	588	588
Ecuador	-	10	-	133	-	-	776	-	85	-	-	-	-	-	1 004
Egypt	-	57	-	28	-	-	2 675	363	267	-	-	-	-	-	3 870
El Salvador	-	24	-	64	-	-	119	(15)	4	-	-	-	-	3 908	3 796
Equatorial Guinea															
Eritrea				(118)			3	-	-	-	-	-	-	30	(85)
Estonia	152	-	11	3	-	-	161	-	-	-	-	-	-	6 448	6 774
Ethiopia	-	-	-	-	-	-	73	-	-	-	-	-	-	387	461
Fiji	1 441	-	25	-	-	-	499	-	-	-	-	-	-	208	2 173
	-	-	-	8	-	-	101	16	-	-	-	-	-	-	125
Gabon															
Gambia	-	-	-	42	-	-	123	23	-	-	-	-	-	-	188
Georgia	433	-	5	143	-	-	3	-	(13)	-	-	-	-	29	599
Germany	-	-	-	236	-	-	908	-	-	-	-	-	-	-	671
Ghana	-	-	-	(266)	-	-	-	-	-	-	-	-	-	483	1 226
	-	-	-	110	-	-	1 883	144	280	-	-	-	-	-	(266)
Grenada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 418
Guatemala	-	-	-	88	-	-	38	-	-	-	-	-	-	-	
Guinea	-	-	-	160	-	-	703	-	-	(1)	-	-	-	-	88
Guinea-Bissau	811	-	-	(44)	-	-	370	(3)	-	-	-	-	-	2 246	3 197
Guyana	1 216	-	-	(7)	-	-	111	-	-	-	-	-	-	-	637
	-	-	-	3	-	-	8	-	-	-	-	-	-	10	1 330
Haiti	1 519	-	-	-	-	-	-	-	-	70	-	-	-	783	874
Honduras	-	-	-	137	-	-	7	-	-	-	-	-	-	-	144
Hungary	-	-	-	-	-	-	1 372	-	253	-	-	-	-	813	2 475
India	-	-	-	-	-	-	19	-	-	-	-	-	-	7 272	8 887
Indonesia	-	288	-	48	-	-	8 119	4 938	2	-	-	-	-	-	19
	-	-	-	7	-	-	463	881	-	-	-	-	414	3 857	17 002
Iran (Islamic Republic of)	-	-	-	-	-	-	-	-	-	-	-	-	-	7 520	8 841
Iraq	-	-	-	-	-	-	423	4 116	-	-	-	-	-	-	
Jamaica	-	-	-	-	-	-	-	-	-	-	-	-	-	1 756	6 304
Japan	-	25	-	16	-	-	120	-	-	-	-	-	-	86 268	86 368
Jordan	-	-	-	132	-	-	-	-	(43)	-	-	-	-	86	202
	-	58	-	-	-	-	852	-	2	-	-	-	-	-	132
Kazakhstan	-	-	-	-	-	-	-	-	-	-	-	-	-	24	937
Kenya	-	-	23	84	-	-	3 782	-	242	9	-	-	-	-	
Kiribati	-	19	47	9	-	-	1 211	37	68	-	-	-	-	105	4 190
Kyrgyzstan	-	-	-	-	-	-	130	-	-	-	-	-	241	-	1 663
Lao People's Democratic Republic	(940)	29	-	288	-	-	97	-	-	-	-	335	-	417	130
	-	-	-	648	-	-	(98)	-	186	-	-	-	-	2 071	1 106
Latvia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 615
Lebanon	-	94	-	-	-	-	70	-	-	-	-	-	-	-	
Lesotho	-	166	-	-	-	-	524	201	66	-	-	-	-	282	446
Liberia	-	-	-	139	-	-	288	(3)	-	-	-	-	-	66	1 046
Libyan Arab Jamahiriya	-	(3)	-	9	-	-	-	-	-	-	-	-	-	4	436
	-	-	-	-	-	-	-	329	-	-	-	-	-	8	12
Lithuania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	329
Madagascar	946	-	-	-	-	-	182	-	-	-	-	-	-	-	
Malawi	2 710	-	-	7	-	-	2 404	-	-	-	-	-	-	66	248
Malaysia	-	-	-	8	-	-	148	338	108	-	-	-	-	-	5 358
Maldives	-	-	-	-	-	-	1 883	1 764	-	-	-	442	-	-	3 753
	-	-	-	78	-	-	497	-	-	-	-	-	-	-	3 327
															575

Table 5 (a) (continued)
(in thousands of United States dollars)

	UNCDF	UNIFEM	UNSO	UNV	UNIFEM/RE	UNDP energy account	Global Environment Facility	Montreal Protocol	Capacity 21	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Sustainable Social Development Peace and Support to Countries in Special Situations	Capacity development assessment	UNDP Trust Fund for International Partnerships	Others b	Total
Mali	1 660	.	18	3	.	.	467	79	.	.	.	.	53	819	3 326
Malta	.	.	.	.	.	.	10	.	.	.	.	.	.	.	10
Mauritania	1 931	.	19	2	.	.	22	.	.	.	.	.	19	.	1 993
Mauritius	.	.	.	.	.	.	248	.	.	.	.	.	.	.	248
Mexico	.	172	.	.	.	.	1 339	782	79	.	.	.	.	.	2 373
Micronesia (Federated States of)	.	.	.	.	.	.	387	.	.	.	.	.	.	.	387
Mongolia	.	.	.	84	.	.	816	.	188	.	.	.	.	108	1 194
Montserrat	.	.	.	.	.	.	.	.	.	.	.	.	.	6	6
Morocco	.	.	.	.	.	4	482	59	3	.	.	.	.	139	686
Mozambique	2 270	1	.	195	142	.	141	.	.	.	1 271	.	2	3 932	7 963
Namibia	.	19	.	(3)	.	.	17	.	.	.	.	.	.	52	87
Nepal	814	2	.	113	.	.	543	9	127	.	.	.	94	(1)	1 501
Nicaragua	1 673	.	.	136	.	.	331	.	187	.	.	712	333	924	4 271
Niger	788	.	.	342	.	.	66	9	.	.	.	.	.	136	1 321
Nigeria	.	148	.	76	.	.	10	1 800	.	.	.	.	1 747	.	3 940
Niue	.	.	.	.	.	.	51	.	.	.	.	.	.	.	51
Pacific multi-islands	.	(25)	.	.	.	.	.	.	.	.	.	.	.	.	(25)
Pakistan	.	.	.	.	.	.	5 121	52	.	.	.	.	.	.	5 173
Panama	.	.	.	.	.	.	366	6	.	23	.	.	39	126	553
Papua New Guinea	.	.	.	.	.	.	380	.	(3)	.	.	.	.	.	377
Paraguay	.	72	.	.	.	.	521	361	5	.	.	.	.	.	939
Peru	.	.	.	214	.	.	2 690	99	232	23	.	.	.	23	3 250
Philippines	.	(1)	.	.	.	30	1 326	260	.	.	.	.	.	68	1 683
Poland	.	72	.	.	.	.	740	.	.	.	.	.	.	.	740
Qatar	.	.	.	.	.	.	.	.	.	.	.	.	.	.	72
Republic of Korea	.	.	.	11	.	.	17	.	.	.	.	.	.	.	28
Republic of Moldova	.	.	.	.	.	.	70	1	.	.	.	.	.	33	104
Romania	.	37	.	.	.	.	98	.	21	5	.	.	.	.	120
Russian Federation	.	.	.	20	.	.	533	.	10	(7)	.	.	.	24	581
Rwanda	.	(1)	.	67	.	.	.	.	.	.	.	.	.	6 582	6 648
Saint Kitts and Nevis	.	.	.	.	.	.	78	.	.	.	.	.	.	.	78
Saint Lucia	.	.	.	.	.	.	52	.	.	.	.	.	.	.	52
Saint Vincent and the Grenadines	.	.	.	.	.	.	4	.	.	.	.	.	.	.	4
Samoa	.	.	.	.	.	.	86	.	.	.	.	.	.	.	86
Sao Tome and Principe	9	.	.	5	.	.	23	.	(2)	.	.	.	21	.	56
Senegal	573	9	580	68	.	.	684	.	.	.	.	.	.	.	1 914
Seychelles	.	.	.	.	.	.	16	.	.	.	.	.	.	.	16
Sierra Leone	.	.	.	.	.	.	.	.	.	.	.	.	.	180	180
Slovakia	.	.	.	.	.	.	3	.	8	.	.	.	.	.	12
Solomon Islands	.	.	.	.	.	.	117	.	.	.	.	.	.	36	153

Table 5 (a) (continued)
(in thousands of United States dollars)

	UNCDF	UNIFEM	UNSO	UNV	UNRFNRE	UNDP energy account	Global Environment Facility	Montreal Protocol	Capacity 21	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Capacity development assessment	UNDP Trust Fund for International Partnerships	Others b	Total
Somalia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South Africa	-	253	-	(3)	-	-	-	-	-	-	-	-	-	1 435	1 684
Sri Lanka	-	-	-	99	-	-	19	-	-	3	-	-	-	65	187
Sudan	19	-	-	(2)	-	-	584	6	-	-	-	-	-	-	980
Suriname	-	-	(74)	1	-	408	761	-	(19)	-	-	-	-	-	1 383
	-	9	-	19	-	-	5 072	8	-	-	-	-	1 748	299	6 334
Swaziland	-	-	2	-	-	-	40	-	-	-	-	-	40	(517)	-
Syrian Arab Republic	-	(51)	2	-	-	116	1 020	491	30	-	-	-	-	100	183
Tajikistan	-	333	-	-	-	-	316	-	-	-	-	-	-	-	1 908
Thailand	-	-	-	7	-	-	86	294	-	-	-	-	-	(36)	814
The former Yugoslav Republic of Macedonia	-	46	-	-	-	-	76	-	-	-	-	-	-	-	380
	-	-	-	-	-	-	-	-	-	-	-	-	-	286	408
Togo	(297)	-	20	-	-	-	102	-	-	-	-	-	-	-	-
Tonga	-	-	-	-	-	-	31	-	-	-	-	-	-	272	97
Trinidad and Tobago	-	-	-	1	-	-	380	25	-	-	-	-	-	-	31
Trust Territory of the Pacific Islands	-	-	-	-	-	-	142	-	-	-	-	-	-	-	407
Tunisia	-	-	-	-	-	-	466	-	-	-	-	-	-	-	142
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	466
Turkey	-	-	-	-	-	-	283	-	179	3	-	-	-	363	858
Turkmenistan	-	-	-	-	-	-	148	-	56	-	-	-	-	-	202
Uganda	3 386	-	8	-	-	-	1 030	-	86	-	-	-	-	265	4 746
Ukraine	-	68	-	-	-	-	102	-	-	-	-	-	-	354	634
United Republic of Tanzania	2 213	-	(120)	2	-	-	1 158	184	347	-	-	-	280	1	3 786
	-	-	-	-	-	-	526	60	-	-	-	-	-	186	746
Uruguay	-	-	-	-	-	-	336	-	8	-	-	-	-	-	342
Uzbekistan	-	-	-	-	-	-	14	-	-	-	-	-	-	-	14
Vanuatu	-	-	-	-	-	-	169	139	-	-	1 414	-	-	-	1 736
Venezuela	-	-	-	-	-	-	3 009	37	-	-	-	448	-	50	6 884
Viet Nam	2 641	-	-	179	-	-	-	-	-	-	-	-	-	-	-
West Bank and Gaza	199	85	-	9	-	-	731	-	-	-	-	-	-	30 057	31 078
Yemen	770	-	-	1	-	-	758	-	-	-	-	-	-	182	1 731
Yugoslavia	-	168	-	106	-	-	-	-	-	-	946	-	-	2 872	4 086
Zambia	1 266	-	13	6	-	-	-	-	-	-	-	-	-	-	1 316
Zimbabwe	-	23	48	-	-	-	503	8	-	-	-	662	759	11	2 001
	1 053	3 084	121	442	-	(3)	4 517	218	944	(3)	-	-	-	2 669	13 241
Africa	-	563	-	-	-	-	2 447	11	181	22	-	-	-	149	3 402
Arab States	-	3 250	2	187	-	240	6 099	(85)	154	8	-	-	1 041	718	13 614
Asia and the Pacific	-	1 634	-	4	-	-	4 945	-	239	-	-	-	-	31	6 853
Europe and the Commonwealth of Independent States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Latin America and the Caribbean	-	2 977	57	566	-	-	3 182	194	544	-	-	-	-	-	7 520
	648	-	932	4 619	16	(11)	1 021	179	2 693	-	101	-	-	5 409	16 908
Interregional	(36)	6 208	48	6 118	-	-	5 479	1 048	-	25	-	-	1 719	12 372	34 972
Global															
Total	33 838	21 297	1 746	18 687	160	809	122 861	40 126	6 932	326	3 819	2 879	9 623	236 799	500 432

a Expenditures do not include overhead paid to executing/implementing agencies.
b See table 5(b).

Source : Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

Table 5 (b). Breakdown of expenditures by country, territory or region of other trust funds [column 15 of table 5 (a)], 2001
(in thousands of United States dollars)

Country, territory or region	Amount	Trust fund
Afghanistan	(1 760)	Afghanistan Emergency Trust Fund
	1 512	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	1 613	UNDP SIDA Umbrella Trust Fund
Albania	(6)	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
	295	UNDP SIDA Umbrella Trust Fund
Angola	681	UNDP Trust Fund for Angola
	110	UNDP SIDA Umbrella Trust Fund
Armenia	6	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	121	EEC/South Causasus Trust Fund
	168	ECHO/Armenia Trust Fund
Azerbaijan	374	EEC/South Causasus Trust Fund
Bangladesh	8	Utilization of the residual funds of UNROB
Belarus	10	UNDP SIDA Umbrella Trust Fund
Belize	80	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
Benin	5	UNDP/Norway: Support for Governance in Africa
Bolivia	23	UNDP SIDA Umbrella Trust Fund
Bosnia and Herzegovina	(449)	UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina
	(2)	UNDP/Slovenia Sub-Trust Fund For Mine Clearance in Bosnia
	103	UNDP/ITA Sub-Trust Fund: Mine Clearance in Bosnia and Herzegovina (BIH/98/Q14)
	132	UNDP/United Nations-USA Sub-Trust Fund: Bosnia Mine Clearance (BIH/98/Q14)
	115	Norway/Bosnia Mine Action Programme Trust Fund (BIH/99/Q05)
	1 555	UNDP/EEC Trust Fund for Central Bosnia and Herzegovina Canton (BIH/00/Q07)
	10	UNDP SIDA Umbrella Trust Fund
	1 059	UNDP/Bosnia Mine Action
Burundi	3 866	UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi
	135	UNDP/Denmark Trust Fund for Electoral Assistance Project in Burundi
	859	UNDP SIDA Umbrella Trust Fund
Cambodia	900	UNDP Trust Fund: Support to Local and National Elections in Cambodia
	594	UNDP Trust Fund: Cambodia Area Rehabilitation and Reintegration (CMB/95/A11)
	6 108	UNDP Trust Fund: Capacity Building in De-mining Operations in Cambodia
	242	UNDP Trust Fund: Forest Crime Monitoring and Reporting in Cambodia
	4 683	UNDP SIDA Umbrella Trust Fund
Central Africa Republic	(112)	UNDP/Norway: Support for Governance in Africa
China	203	UNDP SIDA Umbrella Trust Fund
Comoros	6	EEC Trust Fund For Support to Parliamentary and Presidential Election
	882	ECC/Comoros Electoral Process Trust Fund
Congo	311	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
	700	UNDP SIDA Umbrella Trust Fund
Costa Rica	225	UNDP/Spain Trust Fund: Support to Governance in Central America
	4	UNDP/UNOCHA Trust Fund for Technical Assistance activities
	(108)	UNDP/Denmark: Global and Regional Support for Aid Accountability
Côte d'Ivoire	254	UNDP/EEC Trust Fund: Support of Electoral Process in Cote d'Ivoire

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Croatia	163	UNDP/Belgium Trust Fund: Rehabilitation and Sustainable Development in Eastern Slavonia (CRO/98/Q00)
	(40)	EEC Trust Fund for the Return of Displaced Persons to the War-torn Areas of Croatia (CRO/98/Q04)
	183	UNDP/Norway Trust Fund: Infrastructure Rehabilitation in Croatia (CRO/99/Q02)
	544	UNDP Mine Action Trust Fund for Croatia
	77	EEC/Croatia Programme for Return of Displaced Persons
	6	UNDP SIDA Umbrella Trust Fund
Cuba	1 195	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	59	UNDP SIDA Umbrella Trust Fund
	66	UNDP/Italy partnership initiatives
Cyprus	41	EEC/Nicosia, Cyprus Trust Fund
Czech Republic	189	Czech Republic Trust Fund
Democratic People's Republic of Korea	268	UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme
Democratic Republic of the Congo	108	UNDP SIDA Umbrella Trust Fund
Djibouti	22	UNDP Trust Fund for Poverty Alleviation in the Arab Region
East Timor	121	UNDP SIDA Umbrella Trust Fund
	215	Belgium/East Timor Trust Fund
	251	EEC/East Timor Elections Trust Fund
El Salvador	12	Trust Fund Support to the Joint Group for Investigation of Illegal Armed Groups
	33	Trust Fund for Support to Prevention and Reduction Small Arms Proliferation
	3	FMLN Relocation Points in El Salvador
	1 072	Peace-building activities in El Salvador
	342	UNDP/Spain Trust Fund Support to Governance in Central America
	11	UNDP/UNOCHA Trust Fund for Technical Assistance Activities
	2 092	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	40	UNDP SIDA Umbrella Trust Fund
Equitorial Guinea	30	Special Netherlands Contribution for the LDCs
Eritrea	6 446	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
Estonia	35	UNDP Trust Fund for the Baltic Republics
	357	Support to Estonia's Programme for Integration of Non-Estonians
	(5)	EEC/EST Trust Funds: Support Implementation of EST Language Training Programme
Ethiopia	207	UNDP/Norway: Support for Governance in Africa
	1	Developing countries afflicted by famine and malnutrition
Gabon	29	Netherlands trust funds for specific action programmes for public administration and management
Georgia	192	UNDP SIDA Umbrella Trust Fund
	291	EEC/South Causasus Trust Fund
Guatemala	708	Resettlement: Populations Uprooted by Armed Conflict
	29	UNDP/Spain Trust Fund Support to the Governance in Central America
	(1)	United Nations Trust Fund for the Operational Programme in Lesotho
	1 510	UNDP SIDA Umbrella Trust Fund
Guinea-Bissau	5	UNDP Trust Fund for Angola
	6	Netherlands Trust Fund for Special Action Programmes for Public Administration and Management
Guyana	793	EEC Trust Fund for Support to Parliament and Presidential Elections

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Haiti	(238)	UNDP Trust Fund for Assistance to the Haitian National Police
	15	UNDP Trust Fund For Electoral Assistance to Haiti
	982	EEC/Haiti Social Infrastructure Project
	55	ECHO/Haiti Trust Fund
Honduras	205	UNDP/Spain Trust Fund Support to the Governance in Central America
	7 039	UNDP SIDA Umbrella Trust Fund
	28	UNDP/United Kingdom Sub-Trust Fund: Disaster Reduction and Recovery - CEPREDENAC
India	3 657	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
Indonesia	5 232	UNDP Trust Fund for the Indonesian Community Recovery Programme
	1 096	UNDP Trust Fund to Support Capacity-building for Governance Reform
	406	UNDP SIDA Umbrella Trust Fund
	510	UNDP Trust Fund: Support to the Humanitarian Cause in Aceh
	330	Japan/East Timor Scholarship Trust Fund
	15	UNDP Trust Fund for Support to North Maluku and Maluku
	(71)	e-Advocacy
Iran (Islamic Rapublic of)	(3)	UNDP Trust Fund for the Rapublic of Maldives
	(1)	UNDP Trust Fund for the Iraq Programme
	1 770	UNDP Trust Fund for Crisis, post-conflict and Recovery Situations
Iraq	95 317	UNDP Trust Fund for the Iraq Programme
	51	Iraq/ECHO Trust Fund for Water Treatment and Sewage Pumping Station
Jamaica	85	ECHO/Jamaica Trust Fund for Community Disaster-management Strengthening
Jordan	24	UNDP Trust Fund for Poverty Alleviation in the Arab Region
Kazakhstan	105	UNDP SIDA Umbrella Trust Fund
Kyrgyzstan	20	UNDP/Switzerland Agreement for Support to Aid Management
	397	UNDP SIDA Umbrella Trust Fund
Lao People's Democratic Republic	2 040	UNDP/Lao Trust Fund: Clearance of Unexploded Ordinance
	31	UNDP SIDA Umbrella Trust Fund
Latvia	207	UNDP/EEC Trust Fund: Promotion of Social Integration in Latvia: Language Training
	74	UNDP Trust Fund for Support to the Baltic Countries (Baltic Trust Fund)
Lebanon	28	UNDP Trust Fund for Poverty Alleviation in the Arab Region
	40	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
Lesotho	4	United Nations Trust Fund for the Operational Programme in Lesotho
Libera	6	UNDP SIDA Umbrella Trust Fund
Lithuania	1	UNDP Trust Fund for the Baltic Republics
	65	UNDP Trust Fund for Support to the Baltic Countries (Baltic Trust Fund)
Mali	818	UNDP Trust Fund to Support the Peace Process in North Mali
Mongolia	(8)	United Nations Interagency Appeal for Mongolia - DZUD 2000 - An Evolving Disaster
	117	UNDP SIDA Umbrella Trust Fund
Montserrat	6	UNDP/UNOCHA Trust Fund for Technical Assistance Activities

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Morocco	80	UNDP Trust Fund for Poverty Alleviation in the Arab Region
	78	UNDP Trust Fund for Morocco (COP7)
Mozambique	(2)	UNDP Trust Fund: Pooling Agreement for Technical Assistance to Health (MOZ/94/B00)
	(88)	Emergency Assistance to the People's Republic of Mozambique
	2 619	UNDP Trust Fund for the Mozambique Mine Clearance Programme
	676	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	728	UNDP SIDA Umbrella Trust Fund
Namibia	4	Trust Fund for Namibia
	48	UNDP/United Kingdom Sub-Trust Fund: Public-Private Partnership: Urban Environment (GLO/99/G58)
Nepal	(1)	UNDP/United Kingdom Sub-Trust Fund: Public-Private Partnership: Urban Environment (GLO/99/G58)
Nicaragua	27	UNDP/Spain Trust Fund Support to Governance in Central America
	1	UNDP/UNOCHA Trust Fund for Technical Assistance Activities
	867	UNDP SIDA Umbrella Trust Fund
	28	UNDP/United Kingdom Sub-Trust Fund: Disaster Reduction and Recovery - CEPREDENAC
Niger	135	Trust Fund for Support to the Prevention and Reduction of Small Arms Proliferation
Panama	120	UNDP/Spain Trust Fund Support to Governance in Central America
Peru	23	UNDP SIDA Umbrella Trust Fund
Philippines	25	BEL Trust Fund: Vocational Training and Enterprise Development - MNLF Soldiers (PHI/97/A20)
	43	BEL Trust Fund: Human Resources Development - Governance and Livelihood for SPCD (PHI/97/A20)
Republic of Moldova	33	UNDP SIDA Umbrella Trust Fund
Russian Federation	24	UNDP/Sakha Republic Trust Fund: Assistance to Northern Indigenous People
Rwanda	8 592	UNDP Trust Fund for Rwanda
Sierra Leone	190	UNDP/Italy partnership initiatives
Solomon Islands	36	Trust Fund for Support to the Prevention and Reduction of Small Arms Proliferation
Somalia	22	UNDP Trust Fund for Somalia
	218	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	1 194	UNDP SIDA Umbrella Trust Fund
South Africa	65	UNDP Trust Fund: United Nations Educational and Training Programmme for South Africa, UNETPSA
Sudan	251	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	48	UNDP SIDA Umbrella Trust Fund
Suriname	(517)	UNDP/EC Trust Fund: Parliamentary and Presidential Elections-Suriname
Swaziland	100	UNDP/Norway: Support for Governance in Africa
Tajikistan	(35)	UNDP Trust Fund for Peace and Development in Tajikistan
The former Yugoslav Republic of Macedonia	68	UNDP/Norway Trust Fund: Municipal Employment Assistance (MCD/99/Q02)
	220	UNDP SIDA Umbrella Trust Fund
Togo	12	Trust Fund for Support to the Prevention and Reduction of Small Arms Proliferation
	260	EEC Trust Fund for the Development of Basic Mining Information

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Turkey	278	UNDP/ECHO Trust Fund: Comprehensive Shelter and Sanitation in Turkey
	115	EEC Trust Fund for Populations Affected by Earthquake in Maramara
Uganda	253	UNDP/Norway: Support for Governance in Africa
	30	UNDP/United Kingdom Sub-Trust Fund: Public-Private Partnership: Urban Environment (GLO/99/G58)
Ukraine	250	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	105	UNDP SIDA Umbrella Trust Fund
United Republic of Tanzania	1	EEC Trust Fund for Support to Election Observation in Tanzania
Uruguay	156	UNDP/EEC Trust Fund: Reserva de la Biosfera-Banados el Este, Uruguay
Viet Nam	50	UNDP SIDA Umbrella Trust Fund
West Bank and Gaza	20 986	UNDP/PAPP Trust Funds
	1 353	UNDP SIDA Umbrella Trust Fund
	9	PAPP/PLO Sub-Trust Fund
	486	PAPP/Norway Sub-Trust Fund
	469	PAPP/Norway Sub-Trust Fund
	768	PAPP/Norway Sub-Trust Fund
	5 986	PAPP/Islamic Bank Sub-Trust Fund
Yemen	27	UNDP Trust Fund for Poverty Alleviation in the Arab Region
	165	Italy/Yemen Environment Trust Fund for Environment and Natural Resources and Poverty
Yugoslavia	13	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
	2 394	European Commission Financed Village Employment and Rehabilitation Programme (VERP)
	249	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	213	Norway Trust Fund for Support to Human Development and Governance at the Local Level in Kosovo
	2	EEC/South Causasus Trust Fund
Zimbabwe	11	UNDP Trust Fund for "Give A Damn" Campaign
Regional Africa	711	UNDP/Norway: Support for Governance in Africa
	487	UNDP Trust Fund to Support Governance in Africa
	1 131	UNDP/ OHADA Trust Fund: l'harmonisation en Afrique du droit
	(1)	UNDP/EEC Trust Fund For Africa 2000 Network Programme (RAF/92/B02)
	15	Finland Trust Fund for NATCAP
	69	Netherlands Trust Fund for the Special Action Programme for Public Administration and Management
	236	Belgium Trust Fund: Programme Coordination and Assistance on Security and Development (RAF/98/B06)
	163	Belgium/Ohada Sub-Trust Fund
	49	Canada/Ohada II Sub-Trust Fund
Regional Arab States	149	EEC Trust Fund for Mediterranean Urban Waste Management Programme
Regional Asia and the Pacific	104	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
	523	UNDP/Denmark Trust Fund: International Training Centre for Water Supply in Bangladesh
	91	UNDP Trust Fund for Support on Regional Network on Pesticides for Asia and the Pacific
Regional Europe	31	UNDP SIDA Umbrella Trust Fund

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Interregional	75	UNDP/DEVNET Trust Fund for the Technological Information Pilot System
	295	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
	301	UNDP Trust Fund for Council on Health Research for Development
	20	Global Consultation on Water Supply and Sanitation
	7	UNDP Trust Fund for the Africa 2000 Network
	(4)	UNDP/Germany Trust Fund for ESMAP
	(4)	UNDP Trust Fund for the Promotion of South-South Cooperation
	93	Joint UNDP/World Bank Energy Sector Assessment Programme
	658	UNDP Trust Fund for Action on Development Issues
	145	UNDP/Denmark: Global and Regional Support for Aid Accountability
	442	Perez Guerrero Trust Fund for Economic and Technical Cooperation Among Developing Countries
	1 709	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	32	UNDP SIDA Umbrella Trust Fund
	1 590	UNDP Trust Fund for War-torn Societies (OPEN Trust Fund)
	49	EEC (European Commission Humanitarian Aid Office) /Sudan Security Operations
Global	(81)	UNDP 2001 Trust Fund
	2	UNDP Trust Fund: Public-Private Partnerships for the Urban Environment
	856	UNDP/EEC Forest Management Trust Fund (GLO/96/G04)
	(4)	UNDP/Norway Trust Fund for Activities Implemented Jointly Clean Development Project
	184	Mainstream Human Development into Operational Activities
	1	UNDP/EEC Trust Fund: Sustainable Energy for Development-African Caribbean and Pacific Countries (GLO/97/G00)
	(86)	Netherlands Trust Fund for the Special Action Programme for Public Administration and Management
	1 391	Follow-up Activities to Social Development - World Summit II
	60	UNDP/Denmark: Global and Regional Support for Aid Accountability
	180	UNDP Trust Fund to Support Micro-finance and Enterprise Development
	65	UNDP Trust Fund for Advocacy
	588	UNDP/United Kingdom Sub-Trust Fund: Public-Private Partnership: Urban Environment (GLO/99/G58)
	10	UNDP Trust Fund to Support the Organization of the Warsaw Conference
	339	UNDP/USA Environment Trust Fund (GLO/99/G24)
	483	Germany Trust Fund for UNDP Programme for Accountability and Training
	2 809	UNDP SIDA Umbrella Trust Fund
	46	UNDP/United Kingdom Sub-Trust Fund: Disaster Reduction and Recovery
	716	UNDP/International Framework Trust Fund to Least Developed Countries
	65	UNDP Trust Fund for Capacity Development Assessment
	4 024	Trust Fund for the Implementation of UNDP Business Plan, 2000-2003
	757	UNDP Trust Fund for International Partnerships
	(33)	Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures Within UNDP
Total	235 755	

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

Table 6. Funds and programmes administered by UNDP: expenditures by executing agency and by country, territory or region, 2001 *a*
(in thousands of United States dollars)

	United Nations	ILO	FAO	UNIDO	World Bank *b*	UNOPS	UNCHS	UNSO	UNV	UNICEF	UNIFEM	UNRFNRE	NGOs	National execution *c*	Direct execution	Others *d*	Total
Afghanistan			(838)			526									1 875		1 564
Albania						(6)					(28)			313	451		730
Algeria						2								36	20		58
Angola						(163)			2					845	109		793
Antigua and Barbuda														66			66
Argentina						805			41		13		38	394			1 289
Armenia													5	337	121		464
Azerbaijan						9			82					1	174		466
Bahamas														(20)			(20)
Bahrain						46											46
Bangladesh						210	8			262				20			500
Barbados														36	305		341
Belarus														189			189
Belize						83								1 901	263		2 247
Benin						81			(123)	535				72	11		577
Bhutan									127	666				484	181		1 458
Bolivia						245			(2)	182				1 284		1	1 711
Bosnia and Herzegovina						49			325				86	825	1 841		3 226
Botswana						239			15				92	137			442
Brazil						5 853					283		44	3 842	567		10 329
Bulgaria														452			452
Burkina Faso						(7)			116	515			183	156	171	1	1 108
Burundi						9			114	149	171			383	4 724		5 551
Cambodia			388		(816)	4 934			284	113			17	2 030	6 082		13 231
Cameroon													2	150	(3)	1	150
Cape Verde						89				584				343			997
Central African Republic						297			4	944				63			1 308
Central America						80								150			230
Chad						2			7					31			35
Chile						502					12			242			756
China	3 244			307		302								18 466	93		22 415
Colombia						569								275			844
Comoros										47				376	886		1 311
Congo						2							836	145	295		1 158
Cook Islands														90			90
Costa Rica						836								982			1 818
Côte d'Ivoire						229			10					207	389		845
Croatia						971			56								1 027
Cuba						686								2 843			3 541
Cyprus						41											41
Czech Republic														294			294
Democratic People's Republic of Korea						345								59		60	464
Democratic Republic of the Congo						48								87	109		242
Djibouti						92			2					108			202
Dominica														197			197

Table 6 (continued)
(in thousands of United States dollars)

	United Nations	ILO	FAO	UNIDO	World Bank b	UNOPS	UNCHS	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGOs	National execution c	Direct execution	Others d	Total
Dominican Republic	.	.	.	.	.	521	.	.	(7)	.	.	.	.	251	.	.	765
East Timor	.	.	.	.	.	.	.	.	.	.	.	.	.	.	586	.	586
Ecuador	.	.	.	.	.	.	.	.	133	.	10	.	.	370	385	106	1 004
Egypt	.	.	.	.	.	353	.	.	28	.	57	.	.	3 242	.	.	3 679
El Salvador	.	.	.	.	.	(10)	.	.	54	.	.	.	24	1 521	2,163	45	3 798
Equatorial Guinea	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Eritrea	.	.	.	.	.	30	.	.	(118)	.	.	.	.	3	.	.	(85)
Estonia	.	.	.	.	.	80	.	.	3	152	.	.	.	62	6 447	.	6 774
Ethiopia	.	.	.	.	.	.	.	.	.	.	.	.	.	387	73	.	461
Fiji	.	.	.	.	.	.	.	.	.	1 441	.	.	.	731	.	1	2 173
	.	.	.	.	.	18	.	.	6	.	.	.	.	101	.	.	125
Gabon	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Gambia	.	.	.	.	.	23	.	.	42	.	.	.	.	152	.	.	218
Georgia	.	.	.	.	.	.	.	.	143	433	.	.	.	(5)	.	.	571
Germany	.	.	.	.	.	.	.	.	236	.	.	.	289	426	291	.	1 725
Ghana	.	.	.	.	.	.	.	.	(206)	.	.	.	.	.	.	.	(206)
	.	.	.	.	.	369	.	.	110	.	.	.	139	1 798	.	.	2 416
Grenada	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Guatemala	.	.	.	.	.	.	.	.	56	.	.	.	.	37	.	.	93
Guinea	.	.	.	.	.	303	2	.	160	.	.	.	26	1 594	1 021	.	3 107
Guinea-Bissau	.	.	.	.	.	.	.	.	(44)	511	.	.	.	172	198	.	837
Guyana	31	.	.	.	.	48	.	.	(7)	1 215	.	.	.	58	.	.	1 330
	.	.	.	.	.	.	.	.	3	.	.	.	.	871	.	.	874
Haiti	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Honduras	.	.	.	.	.	(223)	.	.	137	1 510	.	.	.	.	1 043	.	2 475
Hungary	.	.	.	.	.	.	.	.	.	.	.	.	.	8 813	84	.	8 897
India	.	.	.	.	.	.	.	.	.	.	.	.	.	19	.	.	19
Indonesia	.	.	.	.	.	4 765	.	.	48	.	261	.	(3)	8 196	3 713	.	17 002
	.	.	.	.	.	634	.	.	7	.	.	.	5 999	1 213	1 219	.	8 641
Iran (Islamic Republic of)	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Iraq	2 957	.	.	.	.	3 467	.	.	.	.	.	.	.	438	2 402	(1)	6 304
Jamaica	.	.	.	.	.	(25)	51	.	.	.	.	.	.	.	92 986	.	95 368
Japan	.	.	.	.	.	.	.	.	15	.	.	.	.	187	.	.	202
Jordan	.	.	.	.	.	.	.	.	132	.	.	.	.	.	.	.	132
	.	.	.	.	.	347	.	.	.	.	58	.	.	531	.	.	937
Kazakhstan	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Kenya	.	.	.	.	.	3 344	.	23	54	.	.	.	.	553	216	.	4 190
Kiribati	.	.	.	.	.	500	.	6	9	.	19	.	.	932	187	.	1 653
Kyrgyzstan	.	.	.	.	.	.	.	.	.	.	.	.	.	130	.	.	130
Lao People's Democratic Republic	.	.	.	.	.	20	.	.	288	.	.	.	325	481	14	.	1 108
	.	.	.	.	.	.	7	.	548	(940)	29	.	.	2 172	.	.	1 815
Latvia	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Lebanon	.	.	.	.	.	23	.	.	.	.	.	.	115	308	.	.	446
Lesotho	.	.	.	.	.	39	.	.	.	.	169	.	26	810	1	.	1 046
Liberia	.	.	.	.	.	(3)	.	.	139	.	.	.	.	295	.	4	435
Libyan Arab Jamahiriya	.	.	.	.	.	6	.	.	9	.	.	.	(3)	.	.	.	12
	.	.	.	.	.	239	.	.	.	.	.	.	.	.	.	.	326
Lithuania	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Madagascar	.	.	.	.	.	127	.	.	.	.	.	.	5	116	.	.	248
Malawi	.	.	.	.	.	92	.	.	7	948	.	.	.	2 312	.	.	3 368
Malaysia	.	.	.	.	.	(2)	.	.	6	2 710	.	.	.	1 039	.	.	3 753
Maldives	.	.	.	.	.	1 760	.	.	.	.	.	.	.	1 280	280	.	3 327
	.	.	.	.	.	231	.	.	76	.	.	.	.	244	22	.	575

Table 6 (continued)
(in thousands of United States dollars)

	United Nations	ILO	FAO	UNIDO	World Bank b	UNOPS	UNOHS	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGOs	National execution c	Direct execution	Others d	Total
Mali						90			3	1 889				956	387		3 326
Malta														10			10
Mauritania									2	1 931				18	42		1 993
Mauritius						228								18			246
Mexico						668					114		58	719	815		2 373
Micronesia (Federated States of)														387			387
Mongolia									84					1 080			1 164
Montserrat														6			6
Morocco						260								426			686
Mozambique		373							105	2 270	1	142		4 102	871		7 863
Namibia									(2)					81	8		87
Nepal						199			113				184	401			1 501
Nicaragua									135	1 673			24	2 438	1		4 271
Niger						8			342	785				68	135		1 321
Nigeria						453			76		148			230	2 933		3 840
Niue														51			51
Pacific multi-islands											(5)						(25)
Pakistan						489							0	4 704			5 173
Panama						6								548			553
Papua New Guinea						377											377
Paraguay						361					18			481	25	54	939
Peru						41			214					2 791	204		3 250
Philippines											(1)		245	1 211	228		1 683
Poland														131	609		740
Qatar											72						72
Republic of Korea									11					17			28
Republic of Moldova						1								103			104
Romania						65					37			27			129
Russian Federation									20					531			551
Rwanda	(15)						1 281		57		(1)			5 630	1 696		8 648
Saint Kitts and Nevis														78			78
Saint Lucia														52			52
Saint Vincent and the Grenadines														4			4
Samoa														88			88
Sao Tome and Principe									5	9				42			56
Senegal									68	573				732	548		1 918
Seychelles														18			18
Sierra Leone													190				190
Slovakia													3	8			12
Solomon Islands														117	36		153
Somalia			218			79			(3)		253		1 041		99		1 684
South Africa						69			99					3	16		187
Sri Lanka			(3)			216			(2)					378			590
Sudan								(67)	1	19			244	898	299		1 393
Suriname						6 801			19		8			25	(517)		6 334

Table 6 (continued)
(in thousands of United States dollars)

	United Nations	ILO	FAO	UNIDO	World Bank b	UNOPS	UNCHS	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGOs	National execution c	Direct execution	Others d	Total
Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	-	183	0	-	183
Syrian Arab Republic	-	-	-	-	-	491	-	2	-	-	(51)	-	-	1 106	-	-	1 606
Tajikistan	-	-	-	-	-	17	-	-	-	-	-	-	111	486	-	-	614
Thailand	-	-	-	-	-	316	-	-	7	-	-	-	-	66	-	-	389
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	45	353	-	-	409
Togo	280	-	-	-	-	-	-	-	-	(287)	-	-	-	122	12	-	97
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	-	31
Trinidad and Tobago	-	-	-	-	-	18	-	-	1	-	-	-	-	37	351	-	407
Trust Territory of the Pacific Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	142	-	-	142
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	301	108	-	485
Turkey	-	-	-	-	-	283	-	-	-	-	-	-	179	3	383	-	850
Turkmenistan	-	-	-	-	-	1	-	-	-	-	-	-	-	201	-	-	202
Uganda	-	-	-	-	-	263	-	-	-	3 398	-	-	-	880	214	-	4 745
Ukraine	-	-	-	-	-	-	-	-	-	-	68	-	34	732	-	-	834
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Republic of Tanzania	-	-	-	-	-	184	-	-	2	2 213	-	-	136	667	352	-	3 786
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	748	-	-	748
Uzbekistan	-	-	-	-	-	178	-	-	-	-	-	-	-	166	-	-	342
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	14	-	-	14
Venezuela	-	-	-	-	-	53	-	-	-	-	-	-	-	266	1,414	-	1 735
Viet Nam	-	-	-	-	1	308	-	-	179	2 841	-	-	-	3 235	-	-	6 564
West Bank and Gaza	-	-	-	-	-	30 396	-	-	6	199	68	-	-	19	380	-	31 079
Yemen	-	-	-	-	-	574	-	-	1	770	-	-	-	386	-	-	1 731
Yugoslavia	-	-	-	-	-	946	-	-	106	-	-	-	166	-	2 872	-	4 090
Zambia	-	-	-	-	-	-	-	-	6	1 295	-	-	-	13	-	-	1 316
Zimbabwe	-	-	-	-	-	-	-	-	-	-	23	-	-	1 983	435	-	2 001
Africa	-	-	-	(59)	-	4 116	-	82	481	1 093	3 987	-	-	908	3 493	-	13 341
Arab States	-	-	-	-	-	214	-	-	-	-	147	-	942	1 499	740	-	3 492
Asia and the Pacific	-	-	-	118	523	3 084	-	-	187	-	3 210	-	94	2 896	3 415	156	13 614
Europe and the Commonwealth of Independent States	-	-	-	58	-	486	-	-	4	-	1 360	-	430	31	4 908	-	6 883
Latin America and the Caribbean	-	-	-	-	-	708	-	40	555	-	2 638	-	578	2 930	172	(1)	7 600
Interregional	-	-	-	-	121	5 672	-	306	4 819	848	-	18	49	432	3 543	-	16 608
Global	337	-	-	57	716	7 432	833	48	8 119	(39)	5 883	-	323	132	6 982	5 042	34 872
Total	9 504	373	(233)	442	745	101 252	2 191	481	16 886	33 836	18 136	180	12 886	131 173	168 541	5 480	500 432

a Expenditures do not include overhead paid to executing/implementing agencies.
b Reflects expenditures reported by EBRD and IMF.
c Reflects expenditures for NGO (National), NGO (International) and IOM.
d Includes expenditures reported by AsDB, ECLAC, ICAO, IMO, UNITAR, WMO as well as a UNDP-adjustment component.

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.